

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 08/01/06 - 08/31/06
Cumulative Dates: 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,030	1,007.40	2	12,504	13,375.30	35	15,509.66	86.2%
LI Multi-Family	0	0.00	0	0	0.00	0	7,919.81	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,030	1,007.40	2	12,504	13,375.30	35	23,429.47	
LI % of Total	3.5%	8.5%	4.3%	2.0%	10.0%	7.1%	21.2%	
Residential New Construction	0	0.00	0	8,362	2,373.00	3	12,546.36	18.9%
Residential Products & Services	3,598	2,102.00	24	240,298	27,098.05	356	0.00	0.0%
Res MassSave	9,883	3,807.50	17	101,239	29,611.30	85	38,490.38	76.9%
Res Subtotal	13,481	5,909.50	41	349,899	59,082.35	444	51,036.74	
Res % of Total	45.7%	49.8%	89.1%	57.0%	44.2%	89.5%	46.3%	
C&I New Construction	0	178.75	1	0	211.25	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	14,988	4,778.00	2	136,883	35,975.16	4	35,879.97	100.3%
Government	0	0.00	0	8,493	2,233.05	3	0.00	0.0%
C&I Products and Services	0	0.00	0	43,632	18,424.00	2	0.00	0.0%
C&I Subtotal	14,988	4,956.75	3	189,008	56,843.46	10	35,879.97	
C&I % of Total	50.8%	41.7%	6.5%	30.8%	42.5%	2.0%	32.5%	
NEEP Products and Services	0	0.00	0	62,326	4,443.58	7	0.00	0.0%
Report Total	29,499	11,873.65	46	613,737	133,744.69	496	110,346.18	
Budget Comparison					81,334.76		110,346.18	73.7%